

# GOALS/ BUDGET

## Construction List



- Nonviolence Action and Reflection
- Community Center
- Leadership Development
- Peace and Human Rights
- Racial and Economic Justice
- Organizing for the Next Generation

*We are constantly being astonished these days at the amazing discoveries in the field of violence. But I maintain that far more undreamt of and seemingly impossible discoveries will be made in the field of nonviolence. —Mohandas K. Gandhi*

### PROJECTED BUDGET

|   |                  |
|---|------------------|
| TOTAL COST CONSTRUCTION:                | \$600,000        |
| Apply donated funds to Building Equity: | \$250,000        |
| Apply donated funds to Reserves:        | \$50,000         |
| <b>TOTAL FUNDING GOAL:</b>              | <b>\$900,000</b> |

### OUR GOAL: A Resource Center for Nonviolence that is:

- ◆ Accessible for everyone
- ◆ A vibrant home for community celebrations
- ◆ A convenient and modern gathering place for meetings, events and performances
- ◆ A green building that serves diverse needs of many communities



Photo by Matt Pitt

**“Project ReGeneration really draws on Martin Luther King Jr. and Gandhian principles of nonviolence, applying those beliefs and repurposing them for the 21<sup>st</sup> century.”**  
**— Irene O’Connell and Chris Mann**  
 former interns and co-founders of RCNV’s Project ReGeneration

### REMODEL: Add within existing building:

1. In-house kitchen
2. Access door to community meeting room
3. Unisex accessible bathroom
4. Scott Kennedy Hall:
  - Window shades
  - Accessible doorway improvements
  - Acoustic and art display walls
  - Sound system
  - Theater lighting
  - Projection technology
  - Accessible Ramp to expanded stage
  - New Flooring
  - Seating
5. Private meeting room
6. Access hardware existing doors
7. Accessible parking spaces
8. Drinking fountains

### REPAIRS and UPGRADES:

1. Paint outside and inside
2. Signage
3. Asbestos removal
4. Security Lighting
5. Roof
6. Flooring
7. Ventilation and Heating
8. Electrical
9. Security
10. Solar photovoltaic system
11. Skylights and roof vents
12. computer network
13. Furniture for conversation spaces

\*Goals.Budget-ConstructionList 5.8.14